

**Carroll County Schools**  
**DRAFT 2018 SPLOST Possible Project List**  
July 30, 2015

**Estimated SLOST Revenue**

Monthly	985,000
Yearly	<u>11,820,000</u>
<b>5 year Total</b>	<b>59,100,000</b>

Estimated State Revenue	3,133,610
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**Estimated SPLOST & State Funds Available**      **62,233,610**

2011 Bond Debt Service	31,698,750
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**Estimated SPLOST & State funds for Projects**      **30,534,860**

**Tier I & II Projected Project Expenditures**

	<b><u>Tier I</u></b>	<b><u>Tier II</u></b>	<b><u>Total</u></b>
Bowdon Cluster	2,235,940	500,000	2,735,940
Central Cluster	6,859,201	1,188,000	8,047,201
Mt. Zion Cluster	1,214,925	500,000	1,714,925
Temple Cluster	4,613,900	1,376,000	5,989,900
Villa Rica Cluster	5,974,805	3,129,504	9,104,309
CCA & PAC	6,061,089	0	6,061,089
Other	1,675,000	4,850,000	6,525,000
2018 Bond Debt Service	1,900,000	0	1,900,000
<b>Total Possible Project Costs</b>	<b>30,534,860</b>	<b>11,543,504</b>	<b>42,078,364</b>

**Tier I Projected Project Funding**

	<b><u>SPLOST</u></b>	<b><u>State</u></b>	<b><u>Total</u></b>
Bowdon Cluster	1,550,684	685,256	2,235,940
Central Cluster	6,024,755	834,446	6,859,201
Mt. Zion Cluster	1,162,974	51,951	1,214,925
Temple Cluster	3,754,110	859,790	4,613,900
Villa Rica Cluster	5,272,638	702,167	5,974,805
CCA & PAC	6,061,089	0	6,061,089
Other	1,675,000	0	1,675,000
2018 Bond Debt Service	1,900,000	0	1,900,000
<b>Total Tier I Funding Projection</b>	<b>27,401,250</b>	<b>3,133,610</b>	<b>30,534,860</b>

## Bowdon Cluster Projects

Site	Tier I	Tier II	Notes
<b>Bowdon High School</b>			
Interior renovations	Tier I		Renovations for 5010, 5011, 5013, 5020 & 5040) and eligible for state dollars
Multi-purpose addition	Tier I		Dressing space for baseball & softball
Tennis Court restrooms	Tier I		Restrooms for tennis court facility
Turf for FB field (Tier II)		Tier II	Turf fields for HS's in Tier II
<b>Bowdon Middle School</b>			
Parking lot repair	Tier I		Parking lot repair
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
<b>Bowdon Elementary School</b>			
Renovate classroom wing 2010 & 2011	Tier I		Roof, plumbing, renovations and eligible for state dollars
<b>Other Items</b>			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

## Mt. Zion Cluster Projects

Site	Tier I	Tier II	Notes
<b>Mt. Zion High School</b>			
Multi-purpose addition	Tier I		Addition to gym to bring wrestling to high school campus
Turf for FB field (Tier II)		Tier II	Turf fields for HS's in Tier II
<b>Mt. Zion Middle School</b>			
Front Canopy & Parking lot repair	Tier I		Rework front canopy, entrance and parking lot repair
Interior renovations	Tier I		Interior and restroom renovations
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
<b>Mt. Zion Elementary School</b>			
Parking lot repair	Tier I		Parking lot repair
<b>Other Items</b>			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

## Central Cluster Projects

Site	Tier I	Tier II	Notes
<b>Central High School</b>			
Gym HVAC and renovations (5040 & 5041)	Tier I		Only HS gym without HVAC, eligible for state \$'s
Stadium seating & press box renovations	Tier I		Existing lower bleachers deteriorating
Fieldhouse expansion	Tier I		Space needed
Turf for FB field (Tier II)		Tier II	Turf fields for HS's in Tier II
<b>Central Middle School</b>			
Car Rider Canpoy and parking lot renovations	Tier I		No canopy for car riders and eligible for state \$'s
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
4 classroom addition		Tier II	For future growth if needed
<b>Central Elementary School</b>			
New gym and music room	Tier I		1 of 2 ES's without new gym and eligible for state \$'s
<b>Roopville Elementary School</b>			
New gym	Tier I		1 of 2 ES's without new gym and eligible for state \$'s
<b>Whitesburg Elementary School</b>			
Parking lot repair	Tier I		Parking lot repair
<b>Other Items</b>			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

## Temple Cluster Projects

Site	Tier I	Tier II	Notes
<b>Temple High School</b>			
Stadium and field renovations (turf FB field)	Tier I		Turf FB fiels due to no full size practice field, stadium seating & renovations
Interior renovations (5070 & 5010)	Tier I		Plumbing, ceiling, floor, other renovations and state \$'s
<b>Temple Middle School</b>			
Connession Stand & renovations	Tier I		No concession stand for fields
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
4 classroom addition			For future growth if needed
<b>Temple Elementary School</b>			
Classroom rennovations (2010, 2011, 2020)	Tier I		Roof, HVAC, plumbing, etc. and eligible for state dollars
<b>Providence Elementary School</b>			
Parking lot repair	Tier I		Parking lot repair
4 classroom addition		Tier II	For future growth if needed
<b>Sharp Creek Elementary School</b>			
HVAC for gym (2010) and renovations	Tier I		Only ES gym without HVAC and eligible for State \$'s
<b>Other Items</b>			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

## Villa Rica Cluster Projects

Site	Tier I	Tier II	Notes
<b>Villa Rica High School</b>			
Dinning Room renovations	Tier I		Expand by 2,250 sq. ft.
Front Office Renovations	Tier I		Enlarge and rework front entrance lobby area
Fieldhouse addition	Tier I		Space needed
Classroom renovations (5020 & 5040)	Tier I		HVAC, flooring, ceiling, etc. and eligible for state \$'s
Classroom modifications old gym	Tier I		Will gain four classrooms from this work
Classroom addition - four rooms		Tier II	For future growth if needed
Turf for FB field (Tier II)		Tier II	Turf fields for HS's in Tier II
<b>Villa Rica Middle School</b>			
Conncession Stand & renovations	Tier I		No concession stand for fields
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
<b>Bay Springs Middle School</b>			
Expand bandroom and renovations	Tier I		Band program needs additional space
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
<b>Villa Rica Elementary School</b>			
Classroom rennovations (2010, 2011)	Tier I		Roof, HVAC, flooring, ceiling, etc. and eligible for state \$'s
Connector Hall	Tier I		Connect buildings for student movement
<b>Glanton Hindsman Elementary School</b>			
Two connector halls	Tier I		Connect halls to dinning room
4 classrooms		Tier II	For future growth if needed
<b>Ithica Elementary School</b>			
Parking lot repair	Tier I		Parking lot repair
4 classroom addition		Tier II	For future growth if needed
<b>Sand Hill Elementary School</b>			
2 classroom and dinning room addition	Tier I		Classroom and dinning room space needed
4 classroom addition		Tier II	For future growth if needed
<b>Other Items</b>			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

## Other Projects

Site	Tier I	Tier II	Notes
PAC - Phase II	Tier I		Meeting rooms and office space
CCA North - Phase II	Tier I		Phase II of CCA North project
CCA Technology	Tier I		Yearly technology for CCA programs
Transportation Needs	Tier I	Tier II	For yearly purchase of buses, vehicles and equipment
Maintenance Needs	Tier I	Tier II	For yearly maintenance and upkeep items such as roofs, HVAC repair, parking lots and equipment
Energy Efficiency Upgrades		Tier II	Pay off energy upgrade payments
Safety & Security Upgrades		Tier II	Fencing, cameras, equipment and other security upgrades
Construction of classrooms and facilities		Tier II	For future growth needs
Land Purchase		Tier II	For purchase of property as needed
Energy Efficiency Upgrades		Tier II	Pay off energy upgrade payments
2018 Bond Debt Service	Tier I		Principal & interest for 2018 bonding

