

Carroll County Schools
DRAFT 2018 SPLOST Possible Project List
July 28, 2015

Estimated SLOST Revenue

Monthly	985,000
Yearly	<u>11,820,000</u>
5 year Total	59,100,000

Estimated State Revenue	3,133,610
-------------------------	-----------

Estimated SPLOST & State Funds Available **62,233,610**

2011 Bond Debt Service	31,698,750
------------------------	------------

Estimated SPLOST & State funds for Projects **30,534,860**

Tier I & II Projected Project Expenditures

	<u>Tier I</u>	<u>Tier II</u>	<u>Total</u>
Bowdon Cluster	2,202,290	500,000	2,702,290
Central Cluster	6,695,551	1,188,000	7,883,551
Mt. Zion Cluster	1,263,226	500,000	1,763,226
Temple Cluster	4,580,250	1,376,000	5,956,250
Villa Rica Cluster	6,059,675	3,129,504	9,189,179
CCA & PAC	5,023,189	0	5,023,189
Other	2,810,679	3,550,000	6,360,679
2018 Bond Debt Service	1,900,000	0	1,900,000
Total Possible Project Costs	30,534,860	10,243,504	40,778,364

Tier I Projected Project Funding

	<u>SPLOST</u>	<u>State</u>	<u>Total</u>
Bowdon Cluster	1,517,034	685,256	2,202,290
Central Cluster	5,861,105	834,446	6,695,551
Mt. Zion Cluster	1,211,275	51,951	1,263,226
Temple Cluster	3,720,460	859,790	4,580,250
Villa Rica Cluster	5,357,508	702,167	6,059,675
CCA & PAC	5,023,189	0	5,023,189
Other	2,810,679	0	2,810,679
2018 Bond Debt Service	1,900,000	0	1,900,000
Total Tier I Funding Projection	27,401,250	3,133,610	30,534,860

Bowdon Cluster Projects

Site	Tier I	Tier II	Notes
Bowdon High School			
Interior renovations	Tier I		Renovations for 5010, 5011, 5013, 5020 & 5040) and eligible for state dollars
Multi-purpose addition	Tier I		Dressing space for baseball & softball
Tennis Court restrooms	Tier I		Restrooms for tennis court facility
Turf for FB field (Tier II)		Tier II	Turf fields for HS's in Tier II
Bowdon Middle School			
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
Bowdon Elementary School			
Renovate classroom wing 2010 & 2011	Tier I		Roof, plumbing, renovations and eligible for state dollars
Other Items			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

Mt. Zion Cluster Projects

Site	Tier I	Tier II	Notes
Mt. Zion High School			
Multi-purpose addition	Tier I		Addition to bring wrestling on to high school campus
Turf for FB field (Tier II)		Tier II	Turf fields for HS's in Tier II
Mt. Zion Middle School			
Front Canopy & Parking lot repair	Tier I		Rework front canopy and entrance and parking lot repair
HVAC & renovation (5020 & 5010)	Tier I		HVAC and interior renovations
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
Mt. Zion Elementary School			
Other Items			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

Central Cluster Projects

Site	Tier I	Tier II	Notes
Central High School			
Gym HVAC and renovations (5040 & 5041)	Tier I		Only HS gym without HVAC, eligible for state \$'s
Stadium seating & press box renovations	Tier I		Existing lower bleachers deteriorating
Fieldhouse expansion	Tier I		Space needed
Turf for FB field (Tier II)		Tier II	Turf fields for HS's in Tier II
Central Middle School			
Car Rider Canpoy and parking lot renovations	Tier I		No canopy for car riders and eligible for state \$'s
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
4 classroom addition	Tier I		If enrollment grows
Central Elementary School			
New gym and music room	Tier I		1 of 2 ES's without new gym and eligible for state \$'s
Roopville Elementary School			
New gym	Tier I		1 of 2 ES's without new gym and eligible for state \$'s
Whitesburg Elementary School			
Other Items			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

Temple Cluster Projects

Site	Tier I	Tier II	Notes
Temple High School			
Stadium and field renovations (turf FB field)	Tier I		Turf FB fiels due to no full size practice field, stadium seating & renovations
Classroom renovations (5070 & 5010)	Tier I		Plumbing, ceiling, floor, etc. and eligible for state \$'s
Temple Middle School			
Conncession Stand & renovations	Tier I		No concession stand for fields
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
4 classroom addition			For future growth if needed
Temple Elementary School			
Classroom rennovations (2010, 2011, 2020)	Tier I		Roof, HVAC, plumbing, etc. and eligible for state dollars
Providence Elementary School			
4 classroom addition		Tier II	For future growth if needed
Sharp Creek Elementary School			
HVAC for gym (2010) and renovations	Tier I		Only ES gym without HVAC and eligible for State \$'s
Other Items			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

Villa Rica Cluster Projects

Site	Tier I	Tier II	Notes
Villa Rica High School			
Dinning Room renovations	Tier I		Expand by 2,250 sq. ft.
Front Office Renovations	Tier I		Enlarge and rework front entrance lobby area
Fieldhouse addition	Tier I		Space needed
Classroom renovations (5020 & 5040)	Tier I		HVAC, flooring, ceiling, etc. and eligible for state \$'s
Classroom modifications old gym	Tier I		Will gain four classrooms from this work
Classroom addition - four rooms		Tier II	For future growth if needed
Turf for FB field (Tier II)		Tier II	Turf fields for HS's in Tier II
Villa Rica Middle School			
Conncession Stand & renovations	Tier I		No concession stand for fields
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
Bay Springs Middle School			
Expand bandroom and renovations	Tier I		Band program needs additional space
Tennis Courts	Tier I		Tennis Courts for all Middle Schools
Villa Rica Elementary School			
Classroom rennovations (2010, 2011)	Tier I		HVAC, flooring, ceiling, etc. and eligible for state \$'s
Connector Hall	Tier I		Connect buildings for student movement
Glanton Hindsman Elementary School			
Two connector halls	Tier I		Connect halls to dinning room
4 classrooms		Tier II	For future growth if needed
Ithica Elementary School			
4 classroom addition		Tier II	For future growth if needed
Sand Hill Elementary School			
2 classroom and dinning room addition	Tier I		Classroom and dinning room space needed
4 classroom addition		Tier II	For future growth if needed
Other Items			
Technology equipment and upgrades	Tier I		Yearly technology funds for schools
Band, Fine Arts & other equipment/improvements	Tier I		Yearly band and fine arts funds for schools

Other Projects

Site	Tier I	Tier II	Notes
PAC - Phase II	Tier I		Meeting rooms and office space
CCA North - Phase II	Tier I		Phase II of CCA North project
CCA Technology	Tier I		Yearly technology for CCA programs
Transportation Needs	Tier I	Tier II	For yearly purchase of buses, vehicles and equipment
Maintenance Needs	Tier I	Tier II	For yearly maintenance and upkeep items such as roofs, HVAC repair, parking lots and equipment
Land Purchase		Tier II	For purchase of property as needed
Energy Efficiency Upgrades		Tier II	Pay off energy upgrade payments as a Tier II item
2013 Bond Payment - principal and interest	Tier I		Principal & interest for 2013 bonding
2018 Bond Payment	Tier I		Principal & interest for 2018 bonding

